

0111-31341-0172

T R A N S M I T T A L

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|---|------------------|---|
| TO Council | DATE 06-02-21 | COUNCIL FILE NO. 14-1174 |
| FROM CRA/LA Bond Oversight Committee | | COUNCIL DISTRICT 1,2,3,4,6,7,8,9, 10,13,14,15 |

At its regular meeting on May 27, 2021, the CRA/LA Bond Oversight Committee approved the attached City Administrative Officer (CAO) CRA-LA EBP Quarterly Project Status Report, which outlines project status and expenditures. The report is now transmitted to Council to receive and file.

Fiscal Impact Statement: There is no impact to the General Fund as a result of this report.


for Richard H. Llewellyn, Jr.
City Administrative Officer
Chair, CRA/LA Bond Oversight Committee

RHL:YC/JVW:nsh15210083

Attachment – May 27, 2021 CAO Report – CRA-LA EBP Quarterly Project Status Report

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Item 2

CAO W.A. #0111-31341-0171
C.F. 14-1174
Council District 1,2,3,4,6,7,8,9,10,13,14,15

Date: May 26, 2021

To: City Council

From: Richard H. Llewellyn Jr., City Administrative Officer
Chair, CRA/LA Bond Oversight Committee 

Subject: **CRA/LA Excess Bond Proceeds Quarterly Project Status Report as of May 15, 2021**

On January 16, 2015, the City of Los Angeles (City) and CRA/LA, a Designated Local Authority (CRA/LA), entered into a Bond Expenditure Agreement (BEA: C.F. 14-1174; Contract C-125212) for the purpose of transferring an initial \$84.1 million in Excess Bond Proceeds (EBP) to the City as a result of the dissolution of the City's former redevelopment agency. Since the initial allocation, the City received an additional \$1.9 million in FY 2017-18 and \$2.4 million in FY 2019-20 for a total of approximately \$88.4 million in principle EBP funds. After the inclusion of \$6.3 million in interest earnings, the sum total of EBP proceeds as of May 15, 2021 is approximately \$95 million.

On September 8, 2020, in response to a motion (C.F. 20-066; Blumenfield – Harris-Dawson), the Chief Legislative Analyst (CLA) reported on the status of all EBP and the process for actively monitoring project implementation. The report instructed the City Administrative Officer (CAO), with the assistance of city departments, to provide the CRA/LA Bond Oversight Committee (BOC) and City Council with ongoing quarterly updates on the status of EBP projects.

As the Chair of the (BOC), I am pleased to provide the second CRA/LA EBP Quarterly Project Status Report. The attached report outlines the implementation status of each EBP project as of May 15, 2021, and provides an overview of key program highlights. If you have any questions, please contact Chief Administrative Analyst Jacqueline Vernon Wagner at (213) 473-7583 or Principal Project Coordinator, Nathan Holmes at (213) 473-7532.

CC: Carolyn Hull, General Manager, Economic and Workforce Development Department
Steve Andrews, Mayor's Office
Oscar Ixco, Office of the Chief Legislative Analyst

Attachment 1: Overview to CRA/LA EBP Quarterly Project Status Report as of May 15, 2021
Attachment 2: Project Status Report as of May 15, 2021

RHL/YC:JVW:nsh: 15210079

CITY OF LOS ANGELES
CRA/LA EXCESS NON-HOUSING BOND PROCEEDS
QUARTERLY PROJECT STATUS REPORT
As of May 15, 2021

CONTENTS

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- III. PROGRAM and PROJECT HIGHLIGHTS**

I. OVERVIEW

The Bond Expenditure Agreement (BEA) (Contract C-125212; Council File 14-1174), executed on January 16, 2015 between the City of Los Angeles and CRA/LA, transferred **CRA/LA Excess Non-Housing Bond Proceeds (EBP)** to the City to carry out economic and community development activities.

The City’s CRA/LA Bond Oversight Committee (BOC), consists of the City Administrative Officer, Chief Legislative Analyst, and the Mayor’s Office, and is responsible for evaluating the proposed bond expenditures, ensuring that Bond expenditures are consistent with the Bond covenants, and making detailed program and budget recommendations to Mayor and Council on EBP appropriations.

Under the BEA, the City received CRA/LA EBP totaling \$84,071,895 on February 2, 2015, and additional transfers of \$1,900,530 on March 28, 2018 and \$2,427,927 on July 9, 2019. The aggregate EBP of \$88,400,352 has been deposited into Fund 57D, and segregated into various accounts to ensure accurate tracking by project area, bond series, and taxable versus tax-exempt EBP allocations. The City must expend all funds on eligible projects and activities by January 15, 2025.

This report includes an overview of the total \$94,697,292 allocated for project implementation and staff administration, which covers the \$88,400,352.31 in Principal EBP funds and \$6,296,940 in earned interest as of December 31, 2020. The current implementation status of all projects receiving EBP appropriations is detailed in Attachment 2. It should be noted that additional project activities may have taken place during the preparation of this report, and that due to COVID-19-related challenges, certain accounting tasks covering recent months are still in the processing stage. The discrepancy in EBP totals in attachments #1 and #2 reflects the fact that the City’s financial expenditure processing system (current as of December 31, 2020) operates on a different timeline than the project status update chart (current as of May 15, 2021).

II. PROJECT ENCUMBRANCES AND EXPENDITURES

As of December 31, 2020, the City has approved project-specific and administrative appropriations totaling \$94,296,940 or 100 percent of EBP. Of this amount, \$7,059,833 are for allowable administrative costs. Tables 1-3 immediately below reflect various snapshots the total accumulated EBP funds available, expenditures, interest and unspent funds.

Table 1: EBP: Transferred/Received Funds and Accumulated Interest

| Description | Amount | Percentage % |
|---|-------------------|--------------|
| Total Principal Funds transferred/received | 88,400,352 | 93.4% |
| Total Interest Earned as of December 31, 2020 | 6,296,940 | 6.6% |
| Total Principal and Interest | 94,697,292 | 100% |

Table 2: EBP: Allocation Between Projects and Administration

| Description | Amount | Percentage % |
|--|-------------------|--------------|
| Total encumbered to individual projects | 87,637,459 | 92.5% |
| Total allocated for program administration | 7,059,833 | 7.5% |
| Total Projects and Program Administration | 94,697,292 | 100% |

Table 3: EBP: Total EBP Expended and Total Unspent Remaining Balance

| Description | Amount | Percentage % |
|---|-------------------|--------------|
| Expenditures as of December 31, 2020 | 38,328,891 | 40.5% |
| Remaining Balance | 56,368,401 | 59.5% |
| Total Expended and Unspent Balance | 94,697,292 | 100% |

Tables 4-6 provide various data on the 78 projects being managed by 12 departments. Detailed individual project information is in Attachment 2.

Table 4: Assignment of Bond Projects by Department

| Departments | % of total EBP Funds | Total Projects | % of Total Bond Projects (78 projects) |
|--------------|----------------------|----------------|--|
| BOE | 38% | 13 | 17% |
| RAP | 14% | 8 | 10% |
| BSS | 10% | 12 | 15% |
| LASAN | 9% | 8 | 10% |
| GSD | 7% | 5 | 7% |
| EWDD | 6% | 10 | 13% |
| OCB | 5% | 8 | 10% |
| LADOT | 4% | 6 | 8% |
| HCID | 3% | 2 | 3% |
| DCA | 2% | 3 | 3% |
| LAPL | >1% | 1 | 1% |
| CAO | >1% | 2 | 3% |
| TOTAL | 100% | 78 | 100% |

Table 5: Project Status by Development Phase as of May 15, 2021

| # of Projects | Planning/Design | Implementation | Completed |
|---------------|-----------------|----------------|-------------|
| 78 (100%) | 28 (36%) | 22 (28%) | 28 (36%) |

Table 6: Project Status by Phase and Expenditure as of May 15, 2021

| | Project Phase | | |
|---|-----------------|----------------|-----------|
| | Planning/Design | Implementation | Completed |
| Projects with some/all funds expended (45) | 7 | 12 | 26 |
| Projects with no funds expended (33) | 21 | 10 | 2 |
| Total all projects (78) | 28 | 22 | 28 |

III. PROGRAM AND PROJECT HIGHLIGHTS

The City is allocating its EBP funds to initiate and complete programs and projects covering the four broad eligible categories as set forth in the Bond Expenditure Agreement: (A) public infrastructure, (B) community facilities and open space (C) affordable housing, and (D) business assistance and catalytic commercial developments. **Projects in bold print are completed.**

(A) Public Infrastructure:

The City has leveraged a combination of public and private funding in order to take advantage of opportunities to invest in existing public infrastructure programs. These projects will result in increased access to public art programs in the San Fernando Valley, completion of additional Safe Routes to School projects at high-need elementary schools, neighborhood enhancement projects to remove graffiti and nuisance issues, art installation and mural programs, and stormwater sustainability projects to help with flood reduction.

Safe Routes to School Projects

- Esperanza Elementary School
- Charles White Elementary School
- Magnolia Elementary School
- Union Elementary School

Streetscape and Pedestrian Improvement Projects

- Normandie Pedestrian Improvements
- Parthenia/Sepulveda Streetscape Improvements
- Whittier Boulevard Sidewalk Improvements

Graffiti Removal and Litter Abatement Projects

- Five graffiti abatement projects in Westlake, Pico Union, Koreatown (2), and Reseda/Canoga Park
- **Two permanent smart trash receptacle installation projects in South LA**

Stormwater Sustainability Projects

- Victory Boulevard Improvements – new bioswale and landscaping
- Reseda River Loop Greenway – new bike paths, pedestrian bridge, and stormwater capture system
- Vineland Walkway and Median Improvements – enhanced landscaping and irrigation

Public Art

- NoHo Arts District Mural Program – public art to develop NoHo as an arts destination
- Art Installation Planning – development of Outdoor Art Gallery and Station Area/Corridor Master Plans for the Destination Crenshaw project
- **Pacoima Mural Program - abate blight in the San Fernando Valley through public murals**

(B) Community Facilities and Open Space:

Community facilities are the places where constituents gather for leisure, recreation, education, and activities that strengthen the community fabric. The projects listed below reflect the diverse spaces the City is upgrading to serve LA's many unique communities.

Community Facilities

- Reseda Ice Skating Rink – partnership with LA Kings
- Lankershim Arts Center Improvements
- Durant Library Improvements
- **Watts Civic Center building purchase**
- **Restoration of Hollyhock House in Barnsdall Park**

Open Space

- Western Gage Median Park in park-poor area of South LA
- Allegheny Park in park-poor area of eastern San Fernando Valley
- Pio Pico Pocket Park and Olympic Gateway Park in park-poor areas of Koreatown
- 6th Street Viaduct Park in Boyle Heights
- Union Community Garden – remediation to clean land in Pico Union for food garden and programming with local schools

(C) Affordable Housing:

Affordable housing is one of the City's most acute needs. Several council offices have identified pivotal projects that will add to the supply of affordable housing stock for families, seniors, and the homeless.

- **Casa Carmen Senior Apartments: 24 unit affordable housing apartment for seniors in the Pico Union area**
- **Reseda Theater/Camby Acquisition**: Mixed-use senior affordable housing project and Reseda Theater restoration in Reseda
- **First and Boyle: Environmental site study to support permanent supportive housing development in Boyle Heights**

(D) Business Assistance and Catalytic Commercial Developments:

The EBP funds are critical to providing investment opportunities for private organizations uniquely positioned to spur catalytic growth through the City's investment/loan programs. Using the EBP, the

Attachment 1 – Overview to CRA/LA EBP Quarterly Project Status Report

City was able to realize two long-term goals: (1) establishing a culinary arts program and partnership between Mission College and local entrepreneurs in the San Fernando Valley, and (2) expanding cultural programming and access to arts programming throughout the City.

Catalytic Commercial Developments

- Culinary Arts and Business Incubator in Pacoima
- Bradley Alley Food Kiosk Project – culinary partnership between Mission College and local entrepreneurs
- **Self-Help Graphics building acquisition in Boyle Heights – provision of art classes to the local community**
- Madrid Theater Hub in Reseda – the Madrid and Owensmouth Theater acquisitions to foster an emerging cultural arts cluster in the San Fernando Valley

Business Assistance

- **Thai Town Marketplace – Assist Thai CDC with small business creation**
- Small Business/Façade Improvement Program in San Pedro
- Commercial Façade Business Assistance on Sherman Way in San Fernando Valley

CRA/LA EBP Quarterly Project Status Report
As of 5/15/21*

| Redevelopment Project Area | CD | Council File | Lead Dept | Project Name/Activity | Current Project Budget (including interest) | Project Status | Amount Expended | Amount Remaining | Percent Remaining | |
|---|--|-----------------------------|-------------------------|---|---|---------------------|---------------------|---------------------|---------------------|------------|
| Adelante Eastside | 1 | 14-1174-S70 | SLA | Adelante Eastside Public Improvements: Public Infrastructure - Sidewalk accessibility improvements | \$ 134,667 | Planning/Design | \$ - | \$ 134,667 | 100% | |
| | 14 | 14-1174-S28 | DOT | Breed & Sheridan St. Elementary - Safe Routes to School: Public Infrastructure - Creation of safe pathways for children traveling to school. | \$ 645,000 | Implementation | \$ 572,974 | \$ 72,026 | 89% | |
| | 14 | 14-1174-S29/ 14-1174-S68 | BOE | Sixth Street Viaduct PARC: Open Space - Create a recreational area for children and adults, including sports fields, restrooms, splash pad, and landscaping | \$ 3,542,420 | Planning/Design | \$ - | \$ 3,542,420 | 100% | |
| | 14 | 14-1174-S30 | EWDD | Self-Help Graphics: Business Assistance - Help local non-profit purchase their building. | \$ 825,000 | Complete | \$ 825,000 | \$ - | 0% | |
| | 14 | 14-1174-S33 | BOE | 1st and Boyle Ave Phase II ESA: Planning - Environmental Site Assessment for CRA-LA Option Property | \$ 100,000 | Complete | \$ 36,860 | \$ 63,140 | 63% | |
| | 14 | 14-1174-S4 | SLA | Whittier Blvd. Sidewalk Improvements: Public Infrastructure - Capital Improvements along Whittier Blvd. | \$ 1,500,000 | Implementation | \$ 1,146,805 | \$ 353,195 | 24% | |
| | Subtotal for Adelante Eastside Project Area (6) | | | | | \$ 6,747,087 | | \$ 2,581,639 | \$ 4,165,448 | 62% |
| Beacon Street | 15 | 14-1174-S69 | EWDD | Small Business Improvement/Facade Program: Business Assistance in San Pedro | \$ 75,455 | Planning/Design | \$ - | \$ 75,455 | 100% | |
| Subtotal for Beacon Street Project Area (1) | | | | | \$ 75,455 | | \$ - | \$ 75,455 | 100% | |
| Broadway/Manchester Broadway/Manchester & Exposition University Park (Hoover) | 8 | 14-1174-S74 | SLA | Broadway Manchester Pedestrian Improvements and Public Arts: Public Infrastructure - Pedestrian improvements and public art in neighborhood containing 13 schools | \$ 122,748 | Planning/Design | \$ - | \$ 122,748 | 100% | |
| | 9 | 14-1174-S18 | LASAN | Litter Abatement: Public Infrastructure - Smart trash receptacles in public right of way. (Two Project Areas in Council District 9) | \$ 247,639 | Complete | \$ - | \$ 247,639 | 100% | |
| | 8 | 14-1174-S82 | LASAN | Hoover Litter Abatement: Public Improvements - Smart Trash Receptacles | \$ 14,219 | Complete | \$ - | \$ 14,219 | 100% | |
| Subtotal for Broadway/Manchester and Exposition University Park (Hoover) Project Areas (3) | | | | | \$ 384,606 | | \$ - | \$ 384,606 | 100% | |
| Crenshaw/Slauson | 8 | 14-1174-S11 | EWDD | LAEDC Analysis: Planning - Economic Development analysis in the Crenshaw Area. | \$ 30,000 | Complete | \$ 30,000 | \$ - | 0% | |
| | 8 | 14-1174-S13 | EWDD | RAW International - Urban Arts: Planning - Planning for art installation on Crenshaw Blvd. | \$ 119,000 | Complete | \$ 102,275 | \$ 16,725 | 14% | |
| | 8 | 14-1174-S43 | BOE | Destination Crenshaw Streetscape: Public Infrastructure - Improvements along Crenshaw Blvd. | \$ 1,334,793 | Implementation | \$ 950,735 | \$ 384,058 | 29% | |
| Subtotal for Crenshaw/Slauson Project Area (3) | | | | | \$ 1,483,793 | | \$ 1,083,010 | \$ 400,783 | 27% | |
| East Hollywood | 4 | 14-1174-S65 | SLA | Vermont Ave. Improvements: Public Infrastructure - Sidewalk, traffic light, and street tree improvements | \$ 1,152,647 | Implementation | \$ - | \$ 1,152,647 | 100% | |
| | 13 | 14-1174-S8 | GSD | Barnsdall Park: Community Facilities - Restoration of Hollyhock House in Barnsdale Park | \$ 1,871,370 | Implementation | \$ 1,871,370 | \$ - | 0% | |
| Subtotal for East Hollywood Project Area (2) | | | | | \$ 3,024,017 | | \$ 1,871,370 | \$ 1,152,647 | 38% | |
| Hollywood | 13 | 14-1174-S15 | EWDD | Thai Town Marketplace: Business Assistance - Assist Thai CDC to create small business incubator. | \$ 763,900 | Complete | \$ 763,900 | \$ - | 0% | |
| | 4 | 14-1174-S27 | GSD | Hollywood Municipal Building Painting: Community Facilities - Refresh building for constituents. | \$ 28,585 | Complete | \$ 28,385 | \$ 200 | 1% | |
| | 13 | 14-1174-S32 | RAP | Hollywood Central Park EIR: Open Space - Environment Study for park over the 101 freeway. | \$ 1,529,000 | Implementation | \$ 1,529,000 | \$ - | 0% | |
| | 13 | 14-1174-S40 | BOE | Hollywood Walk of Fame: Public Infrastructure - Restoration of the Historical Hollywood Walk of Fame, including sidewalk and ADA upgrades. | \$ 4,557,947 | Planning/Design | \$ 978,258 | \$ 3,579,689 | 79% | |
| | 4 | 11-1174-S45 | HCID | LA LGBT Center: Public Infrastructure - Streetscape improvements on Santa Monica Blvd. | \$ 400,000 | Complete | \$ 363,595 | \$ 36,405 | 9% | |
| | 4 | 14-1174-S64 | LAPL | Durant Library Improvements: Community Facilities - Upgrades to library building | \$ 167,096 | Planning/Design | \$ - | \$ 167,096 | 100% | |
| | 4 | 14-1174-S42 | RAP | De Longpre Park: Open Space - Park improvements. | \$ 250,000 | Complete | \$ 250,000 | \$ - | 0% | |
| Subtotal for Hollywood Project Area (7) | | | | | \$ 7,696,528 | | \$ 3,913,138 | \$ 3,783,390 | 49% | |
| Laurel Canyon | 2 | 14-1174-S50 | LASAN | Ben Victory Green Stormwater Infrastructure: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping | \$ 834,709 | Implementation | \$ - | \$ 834,709 | 100% | |
| Sub-Total for Laurel Canyon Project Area (1) | | | | | \$ 834,709 | | \$ - | \$ 834,709 | 100% | |
| Monterey Hills | 14 | 14-1174-S46 | RAP | Budd Weiner Park: Open Space - Park improvements. | \$ 45,987 | Complete | \$ 44,850 | \$ 1,137 | 2% | |
| Sub-Total for Monterey Hills Project Area (1) | | | | | \$ 45,987 | | \$ 44,850 | \$ 1,137 | 2% | |
| Normandie 5 | 8 | 14-1174-S83 | SLA | Normandie Pedestrian Improvements: Public Infrastructure - streetscape project | \$ 1,031,894 | Planning/Design | \$ 906 | \$ 1,030,988 | 100% | |
| Sub-Total for Normandie 5 Project Area (1) | | | | | \$ 1,031,894 | | \$ 906 | \$ 1,030,988 | 100% | |
| North Hollywood | 2 | 14-1174-S52 | LASAN | McCormick and Vineland Green Stormwater: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping | \$ 76,500 | Implementation | \$ - | \$ 76,500 | 100% | |
| | 2 | 14-1174-S53 | SLA | Lankershim Plaza Improvements: Public Infrastructure - Shade structure and street furniture | \$ 250,000 | Planning/Design | \$ - | \$ 250,000 | 100% | |
| | 2 | 14-1174-S54 | SLA | Chandler Bikeway Improvements: Open Space - Tot lot for kids; public exercise equipment | \$ 1,200,000 | Planning/Design | \$ - | \$ 1,200,000 | 100% | |
| | 2 | 14-1174-S56 | DCA | NoHo Arts District Mural Program: Public Infrastructure - Series of public murals | \$ 200,000 | Implementation | \$ 20,000 | \$ 180,000 | 90% | |
| | 2 | 14-1174-S57 | SLA | Elmer Ave. Pedestrian Improvements: Public Infrastructure - sidewalk and curb reconstruction for accessibility | \$ 120,000 | Planning/Design | \$ - | \$ 120,000 | 100% | |
| | 2 | 14-1174-S58 | GSD | Lankershim Arts Center Renovation: Public Infrastructure - ADA upgrades, classroom floor and ceiling restoration, electrical and plumbing updates | \$ 600,000 | Planning/Design | \$ - | \$ 600,000 | 100% | |
| | 2/4 | 14-1174-S59 | SLA | Vineland Walkway and Median Improvements: Public Infrastructure - landscape and irrigation improvements | \$ 1,079,356 | Planning/Design | \$ - | \$ 1,079,356 | 100% | |
| | Sub-Total for North Hollywood Project Area (7) | | | | | \$ 3,525,856 | | \$ 20,000 | \$ 3,505,856 | 99% |
| | Pacific Corridor | 15 | 14-1174-S19/ 17-0688 | CAO | Warner Grand Theatre: Planning - Planning consultant for the Warner Theatre. (478 W. 6th Street San Pedro, CA 90731) | \$ 28,118 | Planning/Design | \$ - | \$ 28,118 | 100% |
| Subtotal for Pacific Corridor Project Area (1) | | | | | \$ 28,118 | | \$ - | \$ 28,118 | 100% | |
| Pacoima/Panorama City | 7 | 14-1174-S2 | EWDD | VEDC/Urbanism Advisors - P3 Analysis: Planning - Economic development planning consultant. (Pacoima Area) (See also S44) | \$ 90,000 | Complete | \$ 30,000 | \$ 60,000 | 67% | |
| | 7 | 14-1174-S7 | SLA | Great Streets-Van Nuys Road Diet: Public Infrastructure - Capital improvements along Van Nuys Blvd. | \$ 162,078 | Complete | \$ 88,232 | \$ 73,846 | 46% | |
| | 7 | 14-1174-S12 | LASAN | Bradley Green Alley Phase I: Public Infrastructure - Capital improvements in the Pacoima area around the San Fernando Gardens public housing apartments. | \$ 1,229,031 | Complete | \$ 1,229,031 | \$ - | 0% | |
| | 7 | 14-1174-S12 | EWDD | Pacoima Renovate/Commercial Facade Partnership: Public Infrastructure | \$ 450,000 | Complete | \$ 450,000 | \$ - | 0% | |
| | 7 | 14-1174-S63 | GSD | Building Acquisition for Culinary Arts Program/Business Incubator: Community Facilities - civic building to host culinary arts career program and small business incubator | \$ 3,300,000 | Complete | \$ 3,207,626 | \$ 92,374 | 3% | |
| | 7 | 14-1174-S63 | BOE | Culinary Arts/Business Incubator Building Improvements: Community Facilities - Upgrading building to host culinary and business programs | \$ 4,547,675 | Planning/Design | \$ - | \$ 4,547,675 | 100% | |
| | 7 | 14-1174-S67 | OCB | Graffiti Abatement: Public Improvements - Mural installation and graffiti abatement services | \$ 500,000 | Implementation | \$ 100,000 | \$ 400,000 | 80% | |
| | 7 | 14-1174-S80 | LASAN | Bradley Alley Food Kiosk Project: New construction of space for local entrepreneurs in association with Mission College culinary arts partnership | \$ 450,000 | Planning/Design | \$ - | \$ 450,000 | 100% | |
| Pacoima/Panorama City | 6 | 14-1174-S81 | RAP | Allegheny Park Property Demolition: Open Space - Demolition of existing structures for future park | \$ 100,000 | Complete | \$ 2,450 | \$ 97,550 | 98% | |

CRA/LA EBP Quarterly Project Status Report
As of 5/15/21*

| Redevelopment Project Area | CD | Council File | Lead Dept | Project Name/Activity | Current Project Budget (including interest) | Project Status | Amount Expended | Amount Remaining | Percent Remaining | |
|---|---------------------------|-----------------------------|-------------|---|--|-----------------|----------------------|----------------------|-------------------|------|
| | 6 | 14-1174-S60 | RAP | New Park Real Property Acquisition: Open Space - Parcel acquisition for future park | \$ 3,432,300 | Complete | \$ 3,395,164 | \$ 37,136 | 1% | |
| | 6 | 14-1174-S60 | RAP | Allegheny Park Planning and Design: Open Space - Planning and Design of future park | \$ 1,021,424 | Implementation | \$ - | \$ 1,021,424 | 100% | |
| | 6 | 14-1174-S61 | SLA | Parthenia St./Sepulveda Blvd. Streetscape and Safety: Public Infrastructure - Sidewalk and curb accessibility improvements, street furniture, tree planting, landscape and irrigation | \$ 2,000,000 | Planning/Design | \$ 21,420 | \$ 1,978,580 | 99% | |
| | 2 | 14-1174-S55 | BOE | Lankershim Blvd. Improvements: Public Infrastructure - Sidewalk installation and accessibility improvements | \$ 911,235 | Complete | \$ 508,345 | \$ 402,890 | 44% | |
| Subtotal for Pacoima/Panorama City Project Area (13) | | | | | \$ 18,193,743 | | \$ 9,032,268 | \$ 9,161,475 | 50% | |
| Pico Union 1 | 1 | 14-1174-S66 | LASAN | Union Ave. Community Garden: Open Space - Site clean up for expanded community garden | \$ 485,823 | Implementation | \$ 36,446 | \$ 449,377 | 92% | |
| Subtotal for Pico Union 1 Project Area (1) | | | | | \$ 485,823 | | \$ 36,446 | \$ 449,377 | 92% | |
| | 1 | 14-1174-S73 | OCB | Pico Union 2 Public Improvements: Public Infrastructure - Graffiti Abatement and sidewalk improvements | \$ 200,000 | Implementation | \$ - | \$ 200,000 | 100% | |
| | 1 | 14-1174-S77 | DOT | Magnolia Ave. Elementary SRTS: Creation of safe pathways for children traveling to school | \$ 548,901 | Implementation | \$ 10,200 | \$ 538,701 | 98% | |
| | 1 | 16-0184 | HCID | Casa Carmen Senior Apartments Affordable Housing: - Creation of 24 unit apartment for homeless seniors.(1800-12 W. 11th Street Los Angeles, CA 90006) | \$ 2,580,000 | Complete | \$ 2,322,059 | \$ 257,941 | 10% | |
| Subtotal for Pico Union 2 Project Area (3) | | | | | \$ 3,328,901 | | \$ 2,332,259 | \$ 996,642 | 30% | |
| Reseda/Canoga Park | 3 | 14-1174-S5 | CAO | Gensler/BAE - Reseda Town Center: Planning - Planning consulting for the creation of the Reseda Town Center. | \$ 100,000 | Complete | \$ 51,500 | \$ 48,500 | 49% | |
| | 3 | 14-1174-S21 | EWDD | Reseda Commercial Facade: Business Assistance - Commercial Facade Improvement program on Sherman Way. | \$ 1,500,000 | Implementation | \$ 1,500,000 | \$ - | 0% | |
| | 3 | 14-1174-S22 | DCA | Owensmouth Commercial Real Estate Acquisition: Business Assistance - Building acquisition and relocation | \$ 1,500,000 | Complete | \$ 1,409,380 | \$ 90,620 | 6% | |
| | 3 | 14-1174-S22 | BOE | Canoga Park Stage Arts Lab Rehabilitation: Business Assistance - Community theater building improvements. | \$ 435,800 | Planning/Design | \$ 13,395 | \$ 422,405 | 97% | |
| | 3 | 14-1174-S24 | DOT | Sherman Way Phase I: Public Infrastructure - Sherman Way improvements. | \$ 500,000 | Complete | \$ 499,972 | \$ 28 | 0% | |
| | 3 | 14-1174-S25 | BOE | Madrid Theatre Capital Improvements: Business Assistance/Catalytic Commercial Development - Capital Improvements to the Madrid Theatre. | \$ 2,990,000 | Planning/Design | \$ 346,532 | \$ 2,643,468 | 88% | |
| | 3 | 14-1174-S25 | DCA | Madrid Theatre Piano Acquisition: Business Assistance - Piano Acquisition | \$ 175,000 | Complete | \$ 151,301 | \$ 23,699 | 14% | |
| | 3 | 14-1174-S26 | OCB | Reseda/Canoga Park Graffiti Abatement: Public Infrastructure - Program with Los Angeles Conservation Corps to rid blight. | \$ 1,200,000 | Implementation | \$ 625,097 | \$ 574,903 | 48% | |
| | 3 | 14-1174-S31 | RAP | Reseda Town Center Acquisition: Business Assistance/Catalytic Commercial Development - Acquisition of property for the creation of The Reseda Skate Park facility. | \$ 4,000,000 | Complete | \$ 4,000,000 | \$ - | 0% | |
| | 3 | 14-1174-S34 | EWDD | Reseda Theater Acquisition: Business Assistance - Acquisition of Property for Movie theater and affordable housing. | \$ 1,568,000 | Complete | \$ 1,565,202 | \$ 2,798 | 0% | |
| | 3 | 14-1174-S24/ 14-1174-S90 | BOE | Sherman Way Phase II: Public Infrastructure - Sherman Way capital improvements. | \$ 3,484,203 | Planning/Design | \$ 1,449,586 | \$ 2,034,617 | 58% | |
| | 3 | 14-1174-S47 | DOT | Victory-Vanalden Signal: Public Infrastructure - Traffic Signal and crosswalk installation for improved safety | \$ 350,000 | Implementation | \$ - | \$ 350,000 | 100% | |
| | Reseda/Canoga Park cont'd | 3 | 14-1174-S48 | LASAN | Reseda River Loop Greenway: Public Infrastructure - Construction of greenway paths, pedestrian bridge, and green stormwater capture improvements | \$ 4,650,000 | Planning/Design | \$ - | \$ 4,650,000 | 100% |
| 3 | | 14-1174-S48 | LASAN | Sherman Way Median and Sidewalk Repair: Public Infrastructure - Sidewalk upgrades, ADA improvements, Street Trees | \$ 227,415 | Planning/Design | \$ - | \$ 227,415 | 100% | |
| Subtotal for Reseda/Canoga Park Project Area (14) | | | | | \$ 22,680,418 | | \$ 11,611,965 | \$ 11,068,453 | 49% | |
| Watts | | 15 | 14-1408-S1 | GSD | Compton Building Acquisition: Public Infrastructure - purchase of real property for the Watts Civic Center. | \$ 160,088 | Complete | \$ 160,088 | \$ - | 0% |
| Subtotal for Watts Project Area (1) | | | | | \$ 160,088 | | \$ 160,088 | \$ - | 0% | |
| Western/Slauson | 8 | 14-1174-S84 | BOE | Western Gage Median Park: Open Space. New streetscape park construction. | \$ 442,974 | Planning/Design | \$ - | \$ 442,974 | 100% | |
| Sub-Total for Western/Slauson Project Area (1) | | | | | \$ 442,974 | | \$ - | \$ 442,974 | 100% | |
| Westlake cont'd | 1 | 14-1174-S71 | OCB | Westlake Graffiti Abatement and 7th Street Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, and ADA improvements | \$ 300,000 | Implementation | \$ - | \$ 300,000 | 100% | |
| | 1 | 14-1174-S76 | DOT | Westlake SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school at Esperanza ES and Charles White ES | \$ 728,338 | Implementation | \$ - | \$ 728,338 | 100% | |
| | 1 | 14-1174-S86 | OCB | Westlake Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements | \$ 500,000 | Implementation | \$ - | \$ 500,000 | 100% | |
| | 1 | 14-1174-S75 | RAP | MacArthur Park Improvements: Public Open Space - Improvements to playground and buildings at park | \$ 2,087,544 | Planning/Design | \$ - | \$ 2,087,544 | 100% | |
| | 13 | 14-1174-S41 | DOT | Union Ave. Elementary Schools SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school. | \$ 540,796 | Planning/Design | \$ - | \$ 540,796 | 100% | |
| Subtotal for Westlake Project Area (5) | | | | | \$ 4,156,678 | | \$ - | \$ 4,156,678 | 100% | |
| | 1 | 14-1174-S72 | OCB | Wilshire Koreatown Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements | \$ 1,076,611 | Implementation | \$ - | \$ 1,076,611 | 100% | |
| | 10 | 14-1174-S9/ 14-1174-S37 | BOE | Pio Pico Library Park: Community Facilities - Creation of a pocket park and underground parking structure. (694 S. Oxford Avenue Los Angeles, CA 90005) | \$ 7,176,000 | Planning/Design | \$ 759,047 | \$ 6,416,953 | 89% | |
| | 4 | 14-1174-S10/ 14-1174-S49 | OCB | Western Great Streets Facade/Trees: Public Infrastructure - Street Improvements. | \$ 375,500 | Implementation | \$ 337,917 | \$ 37,583 | 10% | |
| | 4 | 14-1174-S10 | EWDD | Western Great Streets Mural: Public Infrastructure | \$ 24,500 | Complete | \$ 24,500 | \$ - | 0% | |
| | 4 | 14-1174-S39 | OCB | Western Great Streets - LA Mas: Public Infrastructure - Street Improvements (see S10/S49) | \$ 436,628 | Planning/Design | \$ - | \$ 436,628 | 100% | |
| | 10 | 14-1174-S85 | BOE | Olympic Gateway: Cultural Investments - Design and construction of an illuminated cultural gateway | \$ 2,369,378 | Planning/Design | \$ - | \$ 2,369,378 | 100% | |
| | 13 | 14-1174-S79 | BOE | Beverly/Madison Public Improvements: Public Infrastructure - Funds for street improvements | \$ 1,732,007 | Planning/Design | \$ - | \$ 1,732,007 | 100% | |
| Subtotal for Wilshire/Koreatown Project Area (7) | | | | | \$ 13,190,624 | | \$ 1,121,464 | \$ 12,069,160 | 91% | |
| Pacific Corridor/Watts | 15 | | EWDD | Unallocated Interest | \$ 3,151 | | \$ - | \$ 3,151 | 100% | |
| Total Encumbered with Projects (78) | | | | | \$ 87,520,450 | | \$ 33,809,403 | \$ 53,711,047 | 61% | |
| All | All | 14-1174 | EWDD | Administrative Appropriation (CAO-EWDD): FY 2014-15 | \$ 200,000 | | \$ - | \$ 200,000 | 100% | |
| | All | 14-1174-S3 | EWDD | Administrative Appropriation (CAO-EWDD): FY 2015-16 | \$ 854,474 | | \$ 554,060 | \$ 300,414 | 35% | |
| | All | 14-1174-S16 | EWDD | Administrative Appropriation (CAO-EWDD): FY 2016-17 | \$ 1,001,449 | | \$ 846,158 | \$ 155,291 | 16% | |
| | All | 14-1174-S35 | EWDD | Administrative Appropriation (CAO-EWDD): FY 2017-18 | \$ 1,143,762 | | \$ 1,093,733 | \$ 50,029 | 4% | |
| | All | 14-1174-S51 | EWDD | Administrative Appropriation (CAO-EWDD): FY 2018-19 | \$ 1,179,851 | | \$ 938,719 | \$ 241,132 | 20% | |
| | All | 14-1174-S91 | EWDD | Administrative Appropriation (CAO-EWDD): FY 2019-20 | \$ 1,165,027 | | \$ 924,726 | \$ 240,301 | 21% | |
| | All | 14-1174-S93 | EWDD | Administrative Appropriation (CAO-EWDD): FY 2020-21 | \$ 1,060,550 | | \$ 54,968 | \$ 1,005,582 | | |
| | All | 14-1174-SXX | EWDD | Administrative Appropriation (CAO-EWDD): FY 2021-25 | \$ 890,994 | | \$ - | \$ 890,994 | 100% | |
| Subtotal for Administrative Appropriations | | | | | \$ 7,496,107 | | \$ 4,412,364 | \$ 3,083,743 | 41% | |
| Total Encumbrances Including Administrative Costs | | | | | \$ 95,016,557 | | \$ 38,221,767 | \$ 56,794,790 | 60% | |

*The discrepancy in EBP totals in attachments #1 and #2 of the CRA/LA EBP Project Status Report reflects the fact that the City's financial expenditure processing system (current as of December 31, 2020) operates on a different timeline than this project status update chart (current as of May 15, 2021)